REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO						CERTIFICATE NUMBER (FOR COMPTROLLER'S USE ONLY)		
TO:	FROM (ORIGINATING DEPARTMENT):							
	CITY COUNCIL ECP/Arch Eng and Parks 12/11/2009 SUBJECT: Emergency Contracts with Scheidel Contracting & Engineering and First Amendment to Agreement							
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with HDR, Inc.	OF ALL OF BUILDING	T)		GEGOVE A DV	CONTRACT OF		TANKE (
PRIMARY CONTACT (NAME, PHONE):					TACT (NAME, PHONE):			
Darren Greenhalgh,	Ali Darvishi , (619) 533-5328							
		LETE F	OR ACCOU	UNTING PURP	OSES			
FUND	400002							
DEPT / FUNCTIONAL AREA	OTHR-00000000-CL							
ORG / COST CENTER	1714141216							
OBJECT / GENERAL LEDGER ACCT	512117							
JOB / WBS OR	ABT00001							
INTERNAL ORDER								
C.I.P./CAPITAL	37-068.0							
PROJECT No.								
AMOUNT	\$370,000.00	\$0.00		\$0.00	0.00	0.00)	
FUND								
DEPT / FUNCTIONAL								
AREA ORG / COST CENTER								
OBJECT / GENERAL								
LEDGER ACCT								
JOB / WBS OR								
INTERNAL ORDER								
C.I.P./CAPITAL								
PROJECT No.								
AMOUNT	0.00	0.00		0.00	0.00	0.00		
COST SUMMARY (CONTRACT-OR	IGINAL \$2 ²	19,778.0)0	
CONSULTANT FIRST AMENDMENT \$ 25,856.00								
CONTRACTOR CONTRACT \$947,000.00								
FUNDS TRANSFER	. \$3	70,000.	00					
		ROUT	ING AND A	APPROVALS				
		1001		ROVING	APPROVA	Ţ	DATE	
CONTRIBUTORS/REVIEWERS:			AUTHORITY		SIGNATURE		SIGNED	
CONTRIBUTORS/REVIEWERS.			ORIG DEPT.		SIGIVITO	XL.	SIGNED	
			CFO	1.				
				CHIEF				
			DEPUTY CHIEF					
			COO	CODNEY				
			CITY ATT					
			COUNCIL					
PRESIDENTS OFFICE								
PREPARATION OF:	: ⊠ RESOLUT	TIONS	L ORDI	NANCE(S)	AGREEMENT	(S) <u></u>	DEED(S)	

- 1. Authorizing transfer of \$370,000 from Fund No. 400002, Capital Outlay-Misc Revenue, Annual Allocation, CIP No. ABT00001, City Facilities Improvements, to CIP S-01064 (Legacy CIP 21-876.0), Florida Canyon Storm Drain Emergency Repair for the purpose of completing the project; and
- 2. Authorizing the Mayor, or his designee, to execute a First Amendement to Consultant Agreement with HDR Inc. in CIP # S-01064 (Legacy CIP 21-876.0), Florida Canyon Storm Drain Emergency Repair in the amount of \$25,856.00; and
- 3. Ratifying a sole source emergency construction contract with Scheidel Contracting & Engineering, in the amount not to exceed \$947,000 for the purpose of emergency construction services, contingent upon the City Comptroller first certifying that funds are, or will be, on deposit with the City Treasurer; and
- 4. Authorizing the Chief Financial Officer, as delegated to Financial Management, to appropriate and City Comptroller to expend an additional \$ 370,000.00 from CIP # S-01064 (Legacy CIP 21-876.0), Florida Canyon Storm Drain/Thorn Street Water Transmission Main for the purpose of completing the project; and
- 5. Authorizing the City Comptroller, upon the advice from the administering department, to return excess budgeted funds, if any, to the appropriate reserves.

STAFF RECOMMENDATIONS:

Adopt the resolutions

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SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)					
COUNCIL DISTRICT(S):	2 (FAULCONER), 3 (GLORIA)				
COMMUNITY AREA(S):	BALBOA PARK, OCEAN BEACH				
ENVIRONMENTAL IMPACT:	This activity is statutorily exempt from CEQA pursuant to State CEQA				
	Guidelines Section 15269(b), Emergency Projects, as set forth in Section				
	21080(b)(2) and (4) of the Public Resources Code."				
CITY CLERK					
INSTRUCTIONS:					

COUNCIL ACTION EXECUTIVE SUMMARY SHEET

CITY OF SAN DIEGO

DATE: 12/11/2009

ORIGINATING DEPARTMENT: ECP/Arch Eng and Parks

SUBJECT: Emergency Contracts with Scheidel Contracting & Engineering and First

Amendment to Agreement with HDR, Inc.

COUNCIL DISTRICT(S): 2 (FAULCONER), 3 (GLORIA)

CONTACT/PHONE NUMBER: Darren Greenhalgh /(619) 533-6600

REQUESTED ACTION:

Authorize transfer of funds from Capital Outlay-Misc Revenue Annual Allocation.

Authorize the execution of First Amendment to Consultant Agreement with HDR, Inc.; and

Ratify the sole source emergency contracts for construction services with Scheidel Contracting & Engineering; and

STAFF RECOMMENDATION:

Adopt the resolutions

EXECUTIVE SUMMARY OF ITEM BACKGROUND:

Two emergencies took place in 2009 requiring immediate actions to prevent potential public safety compromises and loss of property. In late March 2009, as a result of heavy rains, storm water from a broken storm drain within Florida Canyon caused significant damage to a slope which supports Park Boulevard and the San Diego Zoo parking lot. The resulting soil erosion exposed and severely undermined an existing 36-inch water transmission line. The exposed water line had the potential of rupturing which could have caused failure of the remainder of the slope, potential undermining of Park Boulevard and significant water pressure loss to the surrounding communities.

In June 2009, the Ocean Beach Comfort Station which has been closed to public became a source of potential liability to the City. Due to the scale of decay, large pieces of concrete were dislodged from the structure and threatened the safety of passersby as the fencing around the Comfort Station was not providing the needed protection.

Pursuant to San Diego Municipal Code 22.3212, "Contracts Not Required to Be Competitively Bid", Section C, an emergency soul source contract was issued to Scheidel Contracting & Engineering to safeguard the 36-inch water transmission line within Florida Canyon, restore the eroded canyon slope, reestablish the storm water infrastructure and re-vegetate the eroded slope. Scheidel Contracting & Engineering was also directed to demolish the existing Ocean Beach Comfort Station and reestablish the perimeter fencing to protect the public.

The original emergency contract was executed with HDR Inc. in the amount of \$249,778.00 via Mayoral approval, for the purpose of design of the emergency project.

Also, it is requested that a First Amendment to the Consultant Contract with HDR, Inc. for an amount of \$25,856 be authorized for monitoring of revegetation areas within Florida Canyon by a qualified biologist as required by the City of San Diego Biology Guidelines.

FISCAL CONSIDERATIONS:

Funds in the amount of \$1,000,000.00 are available in CIP # S-01064, (Legacy CIP 21-876.0), Florida Canyon Storm Drain Emergency Repair, in Fund # 200391, Regional Park Improvement Fund. An additional \$370,000.00 in funding is requested via transfer from Fund No. 400002 Capital Outlay-Misc Revenue Annual Allocation.

Funds in the amount of \$33,814.93, CIP# B-10130 Ocean Beach Comfort Station, Fund # 200391 Regional Park Improvement Fund, were utilized for the demolition of the OB Comfort Station.

EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE):

This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

PREVIOUS COUNCIL and/or COMMITTEE ACTION:N/A

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:N/A

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

Community members in Council Districs 2 and 3, Park & Recreation Department, HDR Inc., Scheidel Contracting & Engineering.

Originating Department
Deputy Chief/Chief Operating Officer